



# WLF Workplan & Budget 2026

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# Proposed WLF Workplan and Budget 2026

No	Activities	Time Frame	Budget Estimation (USD)		Objectives	RPOA 2.0 – Objective B		
						Target B2		
			CTI	Partners		Outcome	Output	Indicators
1	Implementation of the Gender Equality Policy - National level activities through the NPOAs.	Q1-3 2026	-	Seeking 100,000 Partner Support	GESI Policy mainstreamed into National Plan of Actions at National Level	Target Outcome B2.1 Target B2.1	Target Output B2.2.1 Outcome B2.1.1	T. Output B2.1 T. Output Indicator B2.2.1
2	Recruitment of Gender Specialist to give support to the implementation of the GESI Policy and GESI related activities under the CTI-CFF Regional Secretariat program.	Q1 2026	-	Seeking additional partner support 50,000	To enhance support to the implementation of the CTI-CFF institutional framework and gender specific impact indicators in the regional impact framework and M&E for the RPOA 2.0			
3	Organize the Annual Women Leaders Forum Meeting, with the potential 4th WLF REX (pending on support).  Proposed venue: Chair (MY).	Q2 2026	30,000 (RS)	Seeking Host Country support Seeking additional partner support of 35,000	Regional exchange or capacity building workshop to realize the GESI Policy at Regional Level.			
<b>Total Budget</b>			<b>30,000</b>	<b>185,000</b>				